

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
2nd QUARTER, CY 2021

Province: **CAMARINES NORTE**

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% of COMPLETION	TOTAL COST INCURRED TODATE		
A. SOCIAL DEVELOPMENT								
B. ECONOMIC DEVELOPMENT								
B.1. Architecture/Engineering @ Infrastructure Management Program								
B.1.1 Farm-to-Market Roads/Barangay Roads								
- Construction of Brgy. Road	Brgy. Lugui, Labo	50,000,000.00	11-May-21	08-Aug-21	80.20%	40,025,428.95		On-going
- Construction of Brgy. Road	Brgy. Pamorangon, Brgy. Cobangbang, Daet, CN	10,000,000.00	11-Feb-21	11-May-21	100%	9,978,324.00		Completed
- Construction of Brgy. Road	Brgy. Pinagbirayan Munti-Pinagbirayan Malaki Paracale, CN	10,000,000.00	18-Feb-21	12-May-21	100%	9,984,264.50		Completed
- Construction of Brgy. Road	Brgy. Tabas - Brgy. Mangkasay Paracale, CN	10,000,000.00	02-Jun-21	25-Jun-21	100%	9,997,194.00		Completed
- Construction/Road Widening of Brgy. San Jose	Talisay, CN	48,299,213.00	14-Feb-21	10-Dec-21	80.02%	38,552,016.47		On-going
- Construction of FMR	Brgy. Mabilo I - Brgy. Mabilo II, Labo, CN	50,000,000.00	15-Feb-21	14-May-21	100%	49,893,736.51		Completed
B.1.2 Water System Development Project								
- Construction of Potable Water System (PWS), Phase I	Capalonga, CN	50,000,000.00	14-Feb-21	12-Aug-21	85.15%	42,493,769.36		On-going
- Construction of FMR								
C. GENERAL PUBLIC SERVICES SECTOR								
C.1 Amortization for Loans: Principal and Interest Including Gross Receipts Tax		62,935,506.00				24,732,728.06		
TOTAL FOR ECONOMIC DEVELOPMENT		291,234,719.00				225,657,461.85		
D. ENVIRONMENTAL MANAGEMENT								
GRAND TOTAL		291,234,719.00				225,657,461.85		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.) MERCEDES M. ALFUERTE
Provincial Budget Officer

(SGD.) EDGARDO A. TALLADO
Governor